



## Pupil Premium Grant Expenditure for 2016-17

Indicative Pupil Premium Grant £39,600

Actual Allocation: £36,530

### How the Pupil Premium money was be spent:

Additional Tuition	£25,310
Counselling	£1,060.00
Contribution towards School Journey & other activities	£1,000.00
Family Worker (SWHP)	£430.00
Mentoring	£3,100.00
Additional resources on a targeted needs basis	£1,500.00
Individualised Equipment	£250.00

<b>Total planned expenditure</b>	<b>£32,650.00</b>
----------------------------------	-------------------

### In addition to the above:

Free School Dinners	£3,600.00
Free Milk	£240.00

### Intended Impact of Expenditure:

- Improving outcomes for disadvantaged pupils so that they attain age related expectations.
- To increase progress for the high ability PPG children to obtain above the expected standard.
- To provide the emotional support that identified children need in order to thrive and make progress in their learning.
- Children will have the same opportunities as more affluent families in terms of enrichment, resources and outdoor education.
- Parents are supported through the SWHP with parenting skills and strategies that give the best opportunities for children to thrive both emotionally and academically.