



Pupil Premium Grant Expenditure for 2017-18

Indicative Pupil Premium Grant £39,600

Actual Allocation: £36,530

How the Pupil Premium money was spent:

Additional Tuition	£25,310
Counselling	£1,060.00
Contribution towards School Journey & other activities	£1,000.00
Family Worker (SWHP)	£430.00
Mentoring	£3,100.00
Additional resources on a targeted needs basis	£1,500.00
Individualised Equipment	£250.00

Total expenditure	£32,650.00
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In addition to the above:

Free School Dinners	£3,600.00
Free Milk	£240.00

Impact of Expenditure:

- Improved outcomes for disadvantaged pupils so that a greater proportion attain age related expectations.
- To increase progress for the high ability PPG children to obtain above the expected standard.
- To provide the emotional support that identified children need in order to thrive and make progress in their learning.
- Children will have the same opportunities as more affluent families in terms of enrichment, resources and outdoor education.
- Parents are supported through the SWHP with parenting skills and strategies that give the best opportunities for children to thrive both emotionally and academically.